



STATE OF VERMONT
PRESIDENT PRO TEM

MEMORANDUM

To: Rep. Webb, Chair - House Committee on Education
 From: Stephanie Barrett
 Date: February 28, 2019
 Subject: S.40 Follow Up

Below are illustrated the change in the remediation and retesting cost estimates if the action limit were at 1ppb or 5ppb respectively in comparison to the senate passed level of 3 parts per billion (ppb).

Testing for Lead In School/Childcare Water					
	Sen. Passed @ 3 ppb S.40 / H.97	if limit set @ 1 ppb	Change in Estimate	if limit set @ 5 ppb	Change in Estimate
Administration					
Health Department	275,000	275,000	no chg	275,000	no chg
Environmental Conservation	125,000	125,000	no chg	125,000	no chg
Initial Testing	1,075,000	1,075,000	no chg	1,075,000	no chg
Tap Remediation 50% share					
Schools	560,000	865,000	305,000	260,000	(300,000)
Childcare facilities	300,000	460,000	160,000	140,000	(160,000)
Retesting	190,000	290,000	100,000	85,000	(105,000)
Retrofit Remediation	unknown	unknown		unknown	
Total Appropriation	2,525,000	3,090,000	565,000	1,960,000	(565,000)

JFO is not making a cost estimate for remediation projects beyond fixture replacement. Those costs will be project by project and will need to be addressed as the scope of work required becomes clear and/or alternate solutions are considered.

The cost estimates assume test failure rates similar to the school pilot project conducted by VDH/ANR and the school specific results from ANR's community water system project. Actual experience and costs could be different from this assumption.